

Sarah D. Hout, State Unit on Aging Manager

**Authorized signature**

**Number:** APD-AR-15-063

**Issue date:** 11-16-2015

**CORRECTED**

**Topic:** Other

**Due date:** Upon submittal of  
AAAs next 148/150

**Subject:** 2015 - 2017 BIENNIAL PLANNING ALLOCATION

**Applies to (check all that apply):**

- |   |   |
|---|---|
| <input type="checkbox"/> All DHS employees                        | <input type="checkbox"/> County Mental Health Directors                         |
| <input checked="" type="checkbox"/> <b>Area Agencies on Aging</b> | <input type="checkbox"/> Health Services  |
| <input type="checkbox"/> Aging and People with Disabilities       | <input type="checkbox"/> Office of Developmental<br>Disabilities Services(ODDS) |
| <input type="checkbox"/> Self Sufficiency Programs                | <input type="checkbox"/> ODDS Children's Intensive<br>In Home Services          |
| <input type="checkbox"/> County DD Program Managers               | <input type="checkbox"/> Stabilization and Crisis Unit (SACU)                   |
| <input type="checkbox"/> ODDS Children's<br>Residential Services  | <input type="checkbox"/> Other ( <i>please specify</i> ):                       |
| <input type="checkbox"/> Child Welfare Programs                   |   |

**Action required:**

Utilizing the Summary of Allocation and Funding Sources worksheet (page 3 of attached Allocation Workbook), please populate row A, columns 1 -7 on your 150, page 1. Place the total sum of your agency's IS/IT and Continued Sequestration Mitigation SPA funds in column 8, in column 8a place Evidence-based SPA funding, OPI in column 9, and if relevant to your agency - OPI Pilot funding on row A, column 9a.

Amendments have been requested from the Office of Contracts & Procurement (OC&P) and are expected to be e-mailed for AAA signature in mid-November. Upon receipt of agreement, please arrange for signature and return to OC&P.

**Reason for action:**

Completion of O4AD initiated discussion regarding APD Medicaid Waivered/Non-waivered funding allocation; receipt of Final FFY 2015/4 Grant Award, FFY 2015/3 NSIP Grant Award and 2015 Legislatively appropriated funding.

**Field/stakeholder review:**     Yes     No

**If yes, reviewed by:** T. Jaeger, B. Stuiivenga

*If you have any questions about this action request, contact:*

<b>Contact(s):</b>	Rhonda Buedefeldt, Program Analyst III		
<b>Phone:</b>	503.945.6029	<b>Fax:</b>	503.373.1133
<b>Email:</b>	rhonda.buedefeldt@state.or.us		



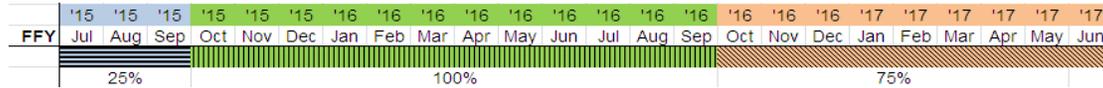
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**Area Agency on Aging 2015-2017 Biennial Planning Allocation**

**Distribution Methodology, page 1**

**Older Americans Act (OAA)**

The total biennial OAA allocation is derived from 25% of total 2014 federal fiscal year (FFY) grant award; 100% of award, and 75% of award. See screenshot below:



Disbursal methodology for OAA Titles vary. Titles IIIB and VIIB include a base amount, 5% of allocation based on land mass and 95% on population numbers; IIID includes base, and 100% population; IIC1&2 funds are disbursed 100% on population.

**Nutrition Services Incentive Program (NSIP)**

Allocation is based upon total number of NSIP-eligible meals provided by each AAA during Fiscal Year (FY) 2014 (July 1, 2013 – June 30, 2014). The percent of total meals provided by each AAA district is divided into the FFY 2015 final Grant Award #2015/3.

**SPA-Continuation of Sequestration Mitigation**

Allocation based upon the total percentage of OAA funds received by AAA. These funds are not restricted to OAA Title; they may be used for any OAA-eligible service.

**SPA-Evidence Based**

Disbursal methodology is a \$3K base, and 100% population of each AAA district 75+ population and 65+minority population and 65+Poverty.

**Oregon Project Independence – 60+**

Allocation is based upon 5% AAA district land mass and 95% total AAA district population.

**Oregon Project Independence – 19-59**

Same as above.

**IMPORTANT: The '15-'17 allocation is disbursed using the updated IFF. District population changes and increased Title IIIB base amount will result in overall percentage reduction of funds.**

**Area Agency on Aging 2015-2017 Biennial Planning Allocation**

**Distribution Methodology, page 2**

			For Title IIIB, IIIC1/2, VIIB, OPI & SPA		For Title IIID & SPA Evidence-Based		For Family Caregiver		2014 NSIP Certified Meals	
AAA	District Land Mass (Sq. Miles)	% of Land	Applicable Population	% of Population	Applicable Population	% of Population	Applicable Population	% of Population	Number of Meals Served	% of Meals Served
CAPECO	5,280	5.4%	25,781	2.1%	7,709	2.1%	31,448	2.1%	38,663	1.5%
CAT	687	0.7%	16,192	1.3%	4,199	1.1%	18,730	1.2%	64,061	2.5%
CCNO	12,808	13.2%	25,034	2.0%	7,222	2.0%	30,970	2.0%	88,814	3.4%
CCSS	1,879	1.9%	124,216	9.9%	34,065	9.3%	146,772	9.7%	230,741	8.9%
COCOA	7,837	8.1%	71,115	5.7%	19,074	5.2%	84,896	5.6%	118,720	4.6%
DCSSD	5,071	5.2%	50,353	4.0%	15,217	4.2%	63,352	4.2%	100,610	3.9%
HCSCS	10,228	10.5%	3,083	0.2%	868	0.2%	3,746	0.2%	11,848	0.5%
KLCCOA	14,494	14.9%	29,510	2.4%	8,724	2.4%	36,451	2.4%	73,508	2.8%
LCOG	4,620	4.8%	122,769	9.8%	35,584	9.7%	149,818	9.9%	159,469	6.1%
MCADVSD	465	0.5%	191,810	15.3%	59,807	16.3%	232,246	15.3%	644,768	24.8%
MCCOG	6,696	6.9%	19,737	1.6%	6,067	1.7%	24,340	1.6%	74,917	2.9%
MCOACS	9,926	10.2%	10,908	0.9%	3,876	1.1%	14,299	0.9%	13,053	0.5%
NWSDS	4,655	4.8%	175,017	14.0%	51,478	14.1%	213,724	14.1%	218,226	8.4%
OCWCOG	3,968	4.1%	87,204	7.0%	24,009	6.6%	105,075	6.9%	177,897	6.8%
RVCOG	4,442	4.6%	121,023	9.7%	36,008	9.8%	150,398	9.9%	201,402	7.8%
SCBEC	3,277	3.4%	42,128	3.4%	12,379	3.4%	52,719	3.5%	105,397	4.1%
WCDAVS	727	0.7%	134,414	10.8%	39,681	10.8%	160,606	10.6%	276,397	10.6%
<b>Totals</b>	<b>97,060</b>	<b>100.0%</b>	<b>1,250,295</b>	<b>100.0%</b>	<b>365,966</b>	<b>100.0%</b>	<b>1,519,591</b>	<b>100.0%</b>	<b>2,598,491</b>	<b>100.0%</b>

For OPI 19-59 years of age				
AAA	Land area Sq. miles	% of Land	Total Population	% of Total Population
CAPECO	5,280	28.5%	25,781	3.6%
LCOG	2,049	11.0%	122,769	17.0%
MCADVSD	465	2.5%	191,810	26.6%
NWSDS	1,618	8.7%	38,914	5.4%
OCWCOG	3,968	21.4%	87,204	12.1%
RVCOG	4,442	23.9%	121,023	16.8%
WCDAVS	727	3.9%	134,414	18.6%
<b>Totals</b>	<b>18,549</b>	<b>100.0%</b>	<b>721,915</b>	<b>100.0%</b>

**Population Formula 1 (IIIB, IIIC-1, IIIC-2, VIIB, and OPI):** a) population 60 years and older, plus b) population 75 years and older, plus c) minority population 65 years and older, plus d) poverty population 65 years and older with incomes below 125% of federal poverty level.

**Population Formula 2 (IIID):** a) population 75 years and older, plus b) minority population 65 years and older, plus c) poverty population 65 years and older with incomes below 125% of federal poverty level.

**Population Formula 3 (IIIE):** a) population 70 years and older, plus b) minority population 65 years and older, plus c) poverty population 65 years and older with incomes below 125% of federal poverty level.



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**Area Agency on Aging 2015-2017 Biennial Planning Allocation**

**Summary of Allocation and Funding Sources**

AAA	IIIB Support Services	IIIC1 Congregate Meals	IIIC2 Home-Delivered Meals	IIID Evidence-Based Health Promotion Services	IIIE Caregiver Services	VIIB Elder Abuse, Neglect & Exploitation Prevention Activities	Subtotal of OAA Titles	% of OAA Funds	Nutrition Services Incentive Program	SUA admin funds provided to AAAs for IS/IT	Continued Seq. Mitig. SPA Funds	Continued EB SPA Funds	Total OPI (Services to 60+ Alz/Dem.) Allocation	Total OPI (Services to 19-59) Funds	Waivered XIX	Non-Waivered XIX	XIX Local Match	15-17 Allocation Total
CAPECO	\$205,052	\$217,259	\$110,650	\$12,004	\$77,799	\$2,888	\$625,652	2.3%	\$57,790	\$2,151	\$44,689	\$28,045	\$448,672	\$274,508	\$0	\$0	\$0	\$1,481,507
CAT	\$140,130	\$136,450	\$69,494	\$7,904	\$41,936	\$2,071	\$397,985	1.4%	\$95,753	\$2,000	\$28,427	\$16,642	\$254,551	\$0	\$0	\$0	\$0	\$795,358
CCNO	\$227,315	\$210,961	\$107,442	\$11,435	\$90,244	\$3,168	\$650,565	2.4%	\$132,751	\$2,169	\$46,469	\$26,464	\$515,244	\$0	\$0	\$0	\$0	\$1,373,662
CCSS	\$696,328	\$1,046,774	\$533,123	\$42,788	\$322,342	\$9,070	\$2,650,425	9.6%	\$344,891	\$7,293	\$189,316	\$113,675	\$1,917,647	\$0	\$0	\$0	\$0	\$5,223,247
COCOA	\$445,590	\$599,284	\$305,216	\$25,279	\$198,538	\$5,915	\$1,579,822	5.7%	\$177,452	\$4,084	\$112,844	\$64,971	\$1,167,913	\$0	\$0	\$0	\$0	\$3,107,086
DCSSD	\$329,905	\$424,330	\$216,111	\$20,774	\$146,764	\$4,459	\$1,142,343	4.1%	\$150,383	\$3,572	\$81,596	\$52,440	\$822,000	\$0	\$0	\$216,978	\$0	\$2,469,312
HCSCS	\$106,196	\$32,000	\$13,233	\$4,014	\$26,457	\$1,644	\$183,544	0.7%	\$17,709	\$2,000	\$13,110	\$5,821	\$153,082	\$0	\$0	\$0	\$0	\$375,266
KLCCOA	\$256,032	\$248,681	\$126,653	\$13,190	\$105,175	\$3,530	\$753,261	2.7%	\$109,873	\$2,383	\$53,804	\$31,345	\$601,112	\$0	\$0	\$0	\$0	\$1,551,778
LCOG	\$698,429	\$1,034,579	\$526,912	\$44,562	\$333,870	\$9,096	\$2,647,448	9.6%	\$238,360	\$8,348	\$189,103	\$118,609	\$1,923,930	\$952,360	\$5,952,438	\$22,964,870	\$3,138,146	\$38,133,612
MCADVDS	\$1,036,866	\$1,616,383	\$823,227	\$72,856	\$505,570	\$13,355	\$4,068,257	14.7%	\$963,746	\$25,000	\$290,592	\$197,310	\$2,935,909	\$1,445,887	\$12,391,822	\$56,161,790	\$14,649,578	\$93,129,891
MCCOG	\$179,070	\$166,327	\$84,710	\$10,086	\$64,890	\$2,561	\$507,644	1.8%	\$111,979	\$2,000	\$36,260	\$22,710	\$370,984	\$0	\$0	\$0	\$0	\$1,051,577
MCOACS	\$145,137	\$91,920	\$46,815	\$7,527	\$48,852	\$2,134	\$342,385	1.2%	\$19,510	\$2,000	\$24,456	\$15,592	\$269,523	\$0	\$0	\$0	\$0	\$673,466
NWSDS	\$965,567	\$1,474,874	\$751,154	\$63,126	\$472,819	\$12,457	\$3,739,997	13.5%	\$326,185	\$12,666	\$267,143	\$170,248	\$2,722,706	\$316,752	\$7,830,904	\$30,435,540	\$1,224,098	\$47,046,239
OCWCOG	\$514,413	\$734,873	\$374,271	\$31,042	\$235,464	\$6,781	\$1,896,844	6.9%	\$265,905	\$6,112	\$135,489	\$81,003	\$1,373,701	\$715,077	\$3,884,661	\$13,983,008	\$800,000	\$23,141,800
RVCOG	\$688,885	\$1,019,860	\$519,415	\$45,057	\$334,812	\$8,976	\$2,617,005	9.5%	\$301,038	\$8,452	\$186,929	\$119,986	\$1,895,395	\$976,026	\$0	\$235,821	\$90,000	\$6,430,652
SCBEC	\$281,652	\$355,013	\$180,808	\$17,458	\$120,442	\$3,852	\$959,225	3.5%	\$157,538	\$3,550	\$68,516	\$43,218	\$677,718	\$0	\$0	\$0	\$0	\$1,909,765
WCDAVS	\$744,450	\$1,132,707	\$576,888	\$49,348	\$350,344	\$9,675	\$2,863,412	10.4%	\$413,134	\$7,673	\$204,529	\$131,921	\$2,061,538	\$1,019,391	\$0	\$0	\$0	\$6,701,598
<b>Total Allocation</b>	<b>\$7,661,017</b>	<b>\$10,542,276</b>	<b>\$5,366,122</b>	<b>\$478,450</b>	<b>\$3,476,318</b>	<b>\$101,632</b>	<b>\$27,625,814</b>	<b>100%</b>	<b>\$3,883,997</b>	<b>\$101,453</b>	<b>\$1,973,272</b>	<b>\$1,240,000</b>	<b>\$20,111,625</b>	<b>\$5,700,000</b>	<b>\$30,059,825</b>	<b>\$123,998,007</b>	<b>19,901,822</b>	<b>234,595,815</b>
Number check (Rows 3 - 19)	7,661,017	10,542,275	5,366,122	478,450	3,476,318	101,632	27,625,814		3,883,997	101,453	1,973,272	1,240,000	20,111,625	5,700,000				234,595,815
						Number check (C20:H20)	27,625,815											



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**Area Agency on Aging 2015-2017 Biennial Planning Allocation**

**Intrastate Funding Formula (IFF) Distribution Details**

<b>Title III B Support Services</b>	<b>Total Allocation</b>	<b>Factor</b>	<b>FFY2015</b>	<b>FFY2016</b>	<b>FFY2017</b>	<b>2015-2017 Portion</b>
2015 Award (Federal Fiscal Year 2015)	4,091,731	25%	1,022,933			1,022,933
2016 Award (Federal Fiscal Year 2016)	4,092,068	100%		4,092,068		4,092,068
2017 Award (Federal Fiscal Year 2017)	4,092,068	75%			3,069,051	3,069,051
Subtotal			1,022,933	4,092,068	3,069,051	8,184,052
Fund Admin Allocation		5.00%	(51,147)	(204,603)	(153,453)	(409,203)
Subtotal			971,786	3,887,465	2,915,598	7,774,849
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2015)	(56,914)	25%	(14,228)			(14,228)
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2016)	(56,914)	100%		(56,914)		(56,914)
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2017)	(56,914)	75%			(42,685)	(42,685)
Subtotal Abuse Prevention and Awareness			(14,228)	(56,914)	(42,685)	(113,827)
Subtotal			957,558	3,830,551	2,872,913	7,661,022
Elder Abuse Prevention Training						-
<b>Total Allocation</b>						<b>7,661,022</b>
<b>Order of Allocation:</b>						
III-B Base Allocation	55,000	17				935,000
Allocation by Land Area		5.00%				336,301
Allocation by Population		95.00%				6,389,721
<b>Total Allocation</b>						<b>7,661,022</b>

<b>AAA</b>	<b>Base Allocation</b>	<b>Allocation by % of Total AAA District Land Area</b>	<b>Allocation by % of Total AAA District Population</b>	<b>Total IIIB Support Services Allocation</b>	<b>Percent of Allocation Received</b>
CAPECO	\$55,000	\$18,295	\$131,757	\$205,052	2.7%
CAT	\$55,000	\$2,380	\$82,750	\$140,130	1.8%
CCNO	\$55,000	\$44,378	\$127,937	\$227,315	3.0%
CCSS	\$55,000	\$6,511	\$634,817	\$696,328	9.1%
COCOA	\$55,000	\$27,154	\$363,436	\$445,590	5.8%
DCSSD	\$55,000	\$17,570	\$257,335	\$329,905	4.3%
HCSCS	\$55,000	\$35,439	\$15,757	\$106,196	1.4%
KLCCOA	\$55,000	\$50,220	\$150,812	\$256,032	3.3%
LCOG	\$55,000	\$16,008	\$627,421	\$698,429	9.1%
MCADVDS	\$55,000	\$1,610	\$980,256	\$1,036,866	13.5%
MCCOG	\$55,000	\$23,201	\$100,869	\$179,070	2.3%
MCOACS	\$55,000	\$34,392	\$55,745	\$145,137	1.9%
NWSDS	\$55,000	\$16,129	\$894,438	\$965,567	12.6%
OCWCOG	\$55,000	\$13,749	\$445,664	\$514,413	6.7%
RVCOG	\$55,000	\$15,391	\$618,494	\$688,885	9.0%
SCBEC	\$55,000	\$11,354	\$215,298	\$281,652	3.7%
WCDAYS	\$55,000	\$2,519	\$686,931	\$744,450	9.7%
<b>Total Allocation</b>	<b>\$935,000</b>	<b>\$336,300</b>	<b>\$6,389,717</b>	<b>\$7,661,017</b>	<b>100%</b>



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**Area Agency on Aging 2015-2017 Biennial Planning Allocation**

**Intrastate Funding Formula (IFF) Distribution Details**

Title III C-1 Congregate Meals	Total Allocation	Factor	FFY2015	FFY2016	FFY2017	2015-2017 Portion
2015 Award (Federal Fiscal Year 2015)	5,570,464	25%	1,392,616			1,392,616
2016 Award (Federal Fiscal Year 2016)	5,545,438	100%		5,545,438		5,545,438
2017 Award (Federal Fiscal Year 2017)	5,545,438	75%			4,159,079	4,159,079
Subtotal			1,392,616	5,545,438	4,159,079	11,097,133
Fund Admin Allocation		5.00%	(69,631)	(277,272)	(207,954)	(554,857)
Subtotal			1,322,985	5,268,166	3,951,125	10,542,276
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2015)	-	25%	-			-
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2016)	-	100%		-		-
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2017)	-	75%			-	-
Subtotal Abuse Prevention and Awareness			-	-	-	-
Subtotal			1,322,985	5,268,166	3,951,125	10,542,276
Elder Abuse Prevention Training						-
<b>Total Allocation</b>						<b>10,542,276</b>
<b>Order of Allocation:</b>						
Base Allocation	-	-				-
Allocation by Land Area		0.00%				-
Allocation by Population		100.00%				10,542,276
<b>Total Allocation</b>						<b>10,542,276</b>

AAA	Allocation by % of Total AAA District Population	Sub-Total	Harney Adjustment (Minimum of \$32,000)	Total III C1 Congregate Meals Allocation (After Adjustment)	Percent of Allocation
CAPECO	\$217,383	\$217,383	(\$124)	\$217,259	2.1%
CAT	\$136,528	\$136,528	(\$78)	\$136,450	1.3%
CCNO	\$211,081	\$211,081	(\$120)	\$210,961	2.0%
CCSS	\$1,047,372	\$1,047,372	(\$598)	\$1,046,774	9.9%
COCOA	\$599,626	\$599,626	(\$342)	\$599,284	5.7%
DCSSD	\$424,572	\$424,572	(\$242)	\$424,330	4.0%
HSCS	\$25,997	\$25,997	\$6,003	\$32,000	0.3%
KLCCOA	\$248,823	\$248,823	(\$142)	\$248,681	2.4%
LCOG	\$1,035,170	\$1,035,170	(\$591)	\$1,034,579	9.8%
MCADVDS	\$1,617,308	\$1,617,308	(\$923)	\$1,616,383	15.3%
MCCOG	\$166,422	\$166,422	(\$95)	\$166,327	1.6%
MCOACS	\$91,973	\$91,973	(\$53)	\$91,920	0.9%
NWSDS	\$1,475,716	\$1,475,716	(\$842)	\$1,474,874	14.0%
OCWCOG	\$735,293	\$735,293	(\$420)	\$734,873	7.0%
RVCOG	\$1,020,442	\$1,020,442	(\$582)	\$1,019,860	9.7%
SCBEC	\$355,216	\$355,216	(\$203)	\$355,013	3.4%
WCDAVS	\$1,133,354	\$1,133,354	(\$647)	\$1,132,707	10.7%
<b>Total Allocation</b>	<b>\$10,542,276</b>	<b>\$10,542,276</b>	<b>-</b>	<b>\$10,542,276</b>	<b>100%</b>



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**Area Agency on Aging 2015-2017 Biennial Planning Allocation**

**Intrastate Funding Formula (IFF) Distribution Details**

Title III C-2 Home Delivered Meals	Total Allocation	Factor	FFY2015	FFY2016	FFY2017	2015-2017 Portion
2015 Award (Federal Fiscal Year 2015)	2,844,111	25%	711,028			711,028
2016 Award (Federal Fiscal Year 2016)	2,821,441	100%		2,821,441		2,821,441
2017 Award (Federal Fiscal Year 2017)	2,821,441	75%			2,116,081	2,116,081
Subtotal			711,028	2,821,441	2,116,081	5,648,550
Fund Admin Allocation		5.00%	(35,551)	(141,072)	(105,804)	(282,427)
Subtotal			675,477	2,680,369	2,010,277	5,366,123
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2015)	-	25%	-			-
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2016)	-	100%		-		-
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2017)	-	75%			-	-
Subtotal Abuse Prevention and Awareness			-	-	-	-
Subtotal			675,477	2,680,369	2,010,277	5,366,123
Elder Abuse Prevention Training						-
<b>Total Allocation</b>						<b>5,366,123</b>
<b>Order of Allocation:</b>						
Base Allocation	-	-				-
Allocation by Land Area		0.00%				-
Allocation by Population		100.00%				5,366,123
<b>Total Allocation</b>						<b>5,366,123</b>

AAA	Allocation by % of Total AAA District Population	Sub-Total	Harney Adjustment (Minimum of \$4,000)	Title IIC2 Home Delivered Meals (After Adjustment)	Percent of Allocation Received
CAPECO	\$110,650	\$110,650	\$0	110,650	2.1%
CAT	\$69,494	\$69,494	\$0	69,494	1.3%
CCNO	\$107,442	\$107,442	\$0	107,442	2.0%
CCSS	\$533,123	\$533,123	\$0	533,123	9.9%
COCOA	\$305,216	\$305,216	\$0	305,216	5.7%
DCSSD	\$216,111	\$216,111	\$0	216,111	4.0%
HCSCS	\$13,233	\$13,233	\$0	13,233	0.2%
KLCCOA	\$126,653	\$126,653	\$0	126,653	2.4%
LCOG	\$526,912	\$526,912	\$0	526,912	9.8%
MCADVDS	\$823,227	\$823,227	\$0	823,227	15.3%
MCCOG	\$84,710	\$84,710	\$0	84,710	1.6%
MCOACS	\$46,815	\$46,815	\$0	46,815	0.9%
NWSDS	\$751,154	\$751,154	\$0	751,154	14.0%
OCWCOG	\$374,271	\$374,271	\$0	374,271	7.0%
RVCOG	\$519,415	\$519,415	\$0	519,415	9.7%
SCBEC	\$180,808	\$180,808	\$0	180,808	3.4%
WCDAVS	\$576,888	\$576,888	\$0	576,888	10.8%
<b>Total Allocation</b>	<b>\$5,366,122</b>	<b>\$5,366,122</b>	<b>-</b>	<b>5,366,122</b>	<b>100%</b>



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**Area Agency on Aging 2015-2017 Biennial Planning Allocation**

**Intrastate Funding Formula (IFF) Distribution Details**

Title III D Preventive Health	Total Allocation	Factor	FFY2015	FFY2016	FFY2017	2015-2017 Portion
2015 Award (Federal Fiscal Year 2015)	239,207	25%	59,802			59,802
2016 Award (Federal Fiscal Year 2016)	239,227	100%		239,227		239,227
2017 Award (Federal Fiscal Year 2017)	239,227	75%			179,420	179,420
Subtotal			59,802	239,227	179,420	478,449
Fund Admin Allocation		0.00%	-	-	-	-
Subtotal			59,802	239,227	179,420	478,449
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2015)	-	25%	-			-
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2016)	-	100%		-		-
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2017)	-	75%			-	-
Subtotal Abuse Prevention and Awareness			-	-	-	-
Subtotal			59,802	239,227	179,420	478,449
Elder Abuse Prevention Training						-
<b>Total Allocation</b>						<b>478,449</b>
<b>Order of Allocation:</b>						
III-D Base Allocation (\$1,500/year)	3,000	17				51,000
Allocation by Land Area		0.00%				-
Allocation by Population		100.00%				427,449
<b>Total Allocation</b>						<b>478,449</b>

AAA	Base Allocation	Allocation by % of Total AAA District Population	Total IIID Health Promotion Allocation	Percent of Allocation Received
CAPECO	\$3,000	\$9,004	\$12,004	2.5%
CAT	\$3,000	\$4,904	\$7,904	1.7%
CCNO	\$3,000	\$8,435	\$11,435	2.4%
CCSS	\$3,000	\$39,788	\$42,788	8.9%
COCOA	\$3,000	\$22,279	\$25,279	5.3%
DCSSD	\$3,000	\$17,774	\$20,774	4.3%
HCSCS	\$3,000	\$1,014	\$4,014	0.8%
KLCCOA	\$3,000	\$10,190	\$13,190	2.8%
LCOG	\$3,000	\$41,562	\$44,562	9.3%
MCADVDS	\$3,000	\$69,856	\$72,856	15.2%
MCCOG	\$3,000	\$7,086	\$10,086	2.1%
MCOACS	\$3,000	\$4,527	\$7,527	1.6%
NWSDS	\$3,000	\$60,126	\$63,126	13.2%
OCWCOG	\$3,000	\$28,042	\$31,042	6.5%
RVCOG	\$3,000	\$42,057	\$45,057	9.4%
SCBEC	\$3,000	\$14,458	\$17,458	3.6%
WCDAVS	\$3,000	\$46,348	\$49,348	10.3%
<b>Total Allocation</b>	<b>\$51,000</b>	<b>\$427,450</b>	<b>\$478,450</b>	<b>100%</b>



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**Area Agency on Aging 2015-2017 Biennial Planning Allocation**

**Intrastate Funding Formula (IFF) Distribution Details**

Title III E Caregiver Support	Total Allocation	Factor	FFY2015	FFY2016	FFY2017	2015-2017 Portion
2015 Award (Federal Fiscal Year 2015)	1,837,888	25%	459,472			459,472
2016 Award (Federal Fiscal Year 2016)	1,828,462	100%		1,828,462		1,828,462
2017 Award (Federal Fiscal Year 2017)	1,828,462	75%			1,371,347	1,371,347
Subtotal			459,472	1,828,462	1,371,347	3,659,281
Fund Admin Allocation		5.00%	(22,974)	(91,423)	(68,567)	(182,964)
Subtotal			436,498	1,737,039	1,302,780	3,476,317
Abuse Prevention and Awareness Funds (Federal Fiscal Year 20	-	25%	-			-
Abuse Prevention and Awareness Funds (Federal Fiscal Year 20	-	100%		-		-
Abuse Prevention and Awareness Funds (Federal Fiscal Year 20	-	75%			-	-
Subtotal Abuse Prevention and Awareness			-	-	-	-
Subtotal			436,498	1,737,039	1,302,780	3,476,317
Elder Abuse Prevention Training						-
<b>Total Allocation</b>						<b>3,476,317</b>
<b>Order of Allocation:</b>						
III-E Base Allocation	-	-				-
Allocation by Land Area		5.00%				173,816
Allocation by Population		95.00%				3,302,501
<b>Total Allocation</b>						<b>3,476,317</b>

AAA	Allocation by % of Total AAA District Land Area	Allocation by % of Total AAA District Population	Total III E Caregiver Services Allocation	Percent of Allocation Received
CAPECO	\$9,455	\$68,344	\$77,799	2.2%
CAT	\$1,230	\$40,706	\$41,936	1.2%
CCNO	\$22,937	\$67,307	\$90,244	2.6%
CCSS	\$3,365	\$318,977	\$322,342	9.3%
COCOA	\$14,035	\$184,503	\$198,538	5.7%
DCSSD	\$9,081	\$137,683	\$146,764	4.2%
HCSCS	\$18,316	\$8,141	\$26,457	0.8%
KLCCOA	\$25,956	\$79,219	\$105,175	3.0%
LCOG	\$8,274	\$325,596	\$333,870	9.6%
MCADVDS	\$834	\$504,736	\$505,570	14.5%
MCCOG	\$11,991	\$52,899	\$64,890	1.9%
MCOACS	\$17,776	\$31,076	\$48,852	1.4%
NWSDS	\$8,336	\$464,483	\$472,819	13.6%
OCWCOG	\$7,106	\$228,358	\$235,464	6.8%
RVCOG	\$7,955	\$326,857	\$334,812	9.6%
SCBEC	\$5,868	\$114,574	\$120,442	3.5%
WCDAVS	\$1,302	\$349,042	\$350,344	10.1%
<b>Total Allocation</b>	<b>\$173,817</b>	<b>\$3,302,501</b>	<b>\$3,476,318</b>	<b>100%</b>



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**Area Agency on Aging 2015-2017 Biennial Planning Allocation**

**Intrastate Funding Formula (IFF) Distribution Details**

Title VII B Elder Abuse Prevention & Awareness	Total Allocation	Factor	FFY2015	FFY2016	FFY2017	2015-2017 Portion
2015 Award (Federal Fiscal Year 2015)	56,795	25%	14,199			14,199
2016 Award (Federal Fiscal Year 2016)	56,795	100%		56,795		56,795
2017 Award (Federal Fiscal Year 2017)	56,795	75%			42,596	42,596
Subtotal			14,199	56,795	42,596	113,590
Fund Admin Allocation		0.00%	-	-	-	-
Subtotal			14,199	56,795	42,596	113,590
Abuse Prevention and Awareness Funds (Federal Fiscal	-	25%	-	-	-	-
Abuse Prevention and Awareness Funds (Federal Fiscal	-	100%	-	-	-	-
Abuse Prevention and Awareness Funds (Federal Fiscal	-	75%	-	-	-	-
Subtotal Abuse Prevention and Awareness			-	-	-	-
Subtotal			14,199	56,795	42,596	113,590
Elder Abuse Prevention Training						(11,958)
<b>Total Allocation</b>						<b>101,632</b>
<b>Order of Allocation:</b>						
Title VII-B Base Allocation	1,000	17				17,000
Allocation by Land Area		5.00%				4,232
Allocation by Population		95.00%				80,400
<b>Total Allocation</b>						<b>101,632</b>

AAA	Base Allocation	Allocation by % of Total AAA District Land Area	Allocation by % of Total AAA District Population	Total VII B Abuse Prevention/ Neglect/ Exploitation Prevention Allocation	Percent of Allocation Received
CAPECO	\$1,000	\$230	\$1,658	\$2,888	2.8%
CAT	\$1,000	\$30	\$1,041	\$2,071	2.0%
CCNO	\$1,000	\$558	\$1,610	\$3,168	3.1%
CCSS	\$1,000	\$82	\$7,988	\$9,070	8.9%
COCOA	\$1,000	\$342	\$4,573	\$5,915	5.8%
DCSSD	\$1,000	\$221	\$3,238	\$4,459	4.4%
HCSCS	\$1,000	\$446	\$198	\$1,644	1.6%
KLCCOA	\$1,000	\$632	\$1,898	\$3,530	3.5%
LCOG	\$1,000	\$201	\$7,895	\$9,096	8.9%
MCADVDS	\$1,000	\$20	\$12,335	\$13,355	13.1%
MCCOG	\$1,000	\$292	\$1,269	\$2,561	2.5%
MCOACS	\$1,000	\$433	\$701	\$2,134	2.1%
NWSDS	\$1,000	\$203	\$11,254	\$12,457	12.3%
OCWCOG	\$1,000	\$173	\$5,608	\$6,781	6.7%
RVCOG	\$1,000	\$194	\$7,782	\$8,976	8.8%
SCBEC	\$1,000	\$143	\$2,709	\$3,852	3.8%
WCDAVS	\$1,000	\$32	\$8,643	\$9,675	9.5%
<b>Total Allocation</b>	<b>\$17,000</b>	<b>\$4,232</b>	<b>\$80,400</b>	<b>\$101,632</b>	<b>100%</b>



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**Area Agency on Aging 2015-2017 Biennial Planning Allocation**

**Intrastate Funding Formula (IFF) Distribution Details**

<b>Nutrition Services Incentive Program (NSIP) (Disbursal based on total NSIP-eligible meals delivered during FY 2013-2014 and NSIP GA final 2015/3)</b>	<b>Total Allocation</b>	<b>Factor</b>	<b>FFY2015</b>	<b>FFY2016</b>	<b>FFY2017</b>	<b>2015-2017 Portion</b>
2015 Award (Federal Fiscal Year 2015)	1,941,998	25%	485,500			485,500
2016 Award (Federal Fiscal Year 2016)	1,941,998	100%		1,941,998		1,941,998
2017 Award (Federal Fiscal Year 2017)	1,941,998	75%			1,456,499	1,456,499
Subtotal			485,500	1,941,998	1,456,499	3,883,997
Fund Admin Allocation		0.00%	-	-	-	-
Subtotal			485,500	1,941,998	1,456,499	3,883,997
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2015)	-	25%	-			-
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2016)	-	100%		-		-
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2017)	-	75%			-	-
Subtotal Abuse Prevention and Awareness			-	-	-	-
Subtotal			485,500	1,941,998	1,456,499	3,883,997
Elder Abuse Prevention Training						-
<b>Total Allocation</b>						<b>3,883,997</b>
<b>Order of Allocation:</b>						
Base Allocation	-	-				-
Allocation by Land Area		0.00%				-
Allocation by Meals (based on number of meals served in prior year)		100.00%				3,883,997
<b>Total Allocation</b>						<b>3,883,997</b>

<b>AAA</b>	<b>Base Allocation</b>	<b>Allocation by % of Total AAA District Land Area</b>	<b>Allocation by % of Total District Meals Served</b>	<b>Total NSIP Allocation</b>	<b>Percent of Allocation Received</b>
CAPECO	\$0	\$0	\$57,790	\$57,790	1.5%
CAT	\$0	\$0	\$95,753	\$95,753	2.5%
CCNO	\$0	\$0	\$132,751	\$132,751	3.4%
CCSS	\$0	\$0	\$344,891	\$344,891	8.9%
COCOA	\$0	\$0	\$177,452	\$177,452	4.6%
DCSSD	\$0	\$0	\$150,383	\$150,383	3.9%
HCSCS	\$0	\$0	\$17,709	\$17,709	0.5%
KLCCOA	\$0	\$0	\$109,873	\$109,873	2.8%
LCOG	\$0	\$0	\$238,360	\$238,360	6.1%
MCADVDS	\$0	\$0	\$963,743	\$963,746	24.8%
MCCOG	\$0	\$0	\$111,979	\$111,979	2.9%
MCOACS	\$0	\$0	\$19,510	\$19,510	0.5%
NWSDS	\$0	\$0	\$326,185	\$326,185	8.4%
OCWCOG	\$0	\$0	\$265,905	\$265,905	6.8%
RVCOG	\$0	\$0	\$301,038	\$301,038	7.8%
SCBEC	\$0	\$0	\$157,538	\$157,538	4.1%
WCDAVS	\$0	\$0	\$413,134	\$413,134	10.6%
<b>Total Allocation</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,883,994</b>	<b>\$3,883,997</b>	<b>100%</b>



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**Area Agency on Aging 2015-2017 Biennial Planning Allocation**

**Intrastate Funding Formula (IFF) Distribution Details**

Special Purpose Appropriation (SPA) Continued OAA Sequestration Mitigation (Disbursement methodology used - AAA Percentage of Total OAA allocation)	Total Allocation	Factor	FFY2015	FFY2016	FFY2017	2015-2017 Portion
2015 Award (Federal Fiscal Year 2015)	\$1,038,564	25%	\$259,641			\$259,641
2016 Award (Federal Fiscal Year 2016)	\$1,038,564	100%		\$1,038,564		\$1,038,564
2017 Award (Federal Fiscal Year 2017)	\$1,038,564	75%			\$778,923	\$778,923
Subtotal			\$259,641	\$1,038,564	\$778,923	\$2,077,128
SUA Admin Allocation		5.00%	-\$12,982	-\$51,928	-\$38,946	-\$103,856
Subtotal			\$246,659	\$986,636	\$739,977	\$1,973,272
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2015)		25%	\$0			\$0
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2016)		100%		\$0		\$0
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2017)		75%			\$0	\$0
Subtotal Abuse Prevention and Awareness			\$0	\$0	\$0	\$0
Subtotal			\$246,659	\$986,636	\$739,977	\$1,973,272
Elder Abuse Prevention Training						\$0
<b>Total Allocation</b>						<b>\$1,973,272</b>
<b>Order of Allocation:</b>						
III-B Base Allocation		17				\$0
Allocation by Land Area						\$0
Allocation by Population						\$1,973,272
<b>Total Allocation</b>						<b>\$1,973,272</b>

AAA	Total Sequestration Mitigation Allocation	Percent of Allocation Received
CAPECO	\$44,689	2.3%
CAT	\$28,427	1.4%
CCNO	\$46,469	2.4%
CCSS	\$189,316	9.6%
COCOA	\$112,844	5.7%
DCSSD	\$81,596	4.1%
HCSCS	\$13,110	0.7%
KLCCOA	\$53,804	2.7%
LCOG	\$189,103	9.6%
MCADVDS	\$290,592	14.7%
MCCOG	\$36,260	1.8%
MCOACS	\$24,456	1.2%
NWSDS	\$267,143	13.5%
OCWCOG	\$135,489	6.9%
RVCOG	\$186,929	9.5%
SCBEC	\$68,516	3.5%
WCDAYS	\$204,529	10.4%
<b>Total Allocation</b>	<b>\$1,973,272</b>	<b>100%</b>



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**Area Agency on Aging 2015-2017 Biennial Planning Allocation**

**Intrastate Funding Formula (IFF) Distribution Details**

Special Purpose Appropriation (SPA) Continued Evidence-Based funding (OAA Title IIID IFF (base/pop) methodology used)	Total Allocation	Factor	Factor	FFY2015	FFY2016	FFY2017	2015-2017 Portion
((\$3k base/zero land/100% population (IID methodology used))	625,000	25%	25%	156,250			156,250
2016 Award (Federal Fiscal Year 2016)	625,000	100%	100%		625,000		625,000
2017 Award (Federal Fiscal Year 2017)	625,000	75%	75%			468,750	468,750
Subtotal				156,250	625,000	468,750	1,250,000
Fund Admin Allocation		\$10,000	\$10,000	(3,333)	(3,333)	(3,333)	(10,000)
Subtotal				152,917	621,667	465,417	1,240,000
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2015)	-	25%	25%	-			-
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2016)	-	100%	100%		-		-
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2017)	-	75%	75%			-	-
Subtotal Abuse Prevention and Awareness				-	-	-	-
Subtotal				152,917	621,667	465,417	1,240,000
Elder Abuse Prevention Training							-
<b>Total Allocation</b>							<b>1,240,000</b>
<b>Order of Allocation:</b>							
III-D Base Allocation (\$1,500/year)	3,000	17	17				51,000
Allocation by Land Area		0.00%	0.00%				-
Allocation by Population		100.00%	100.00%				1,189,000
<b>Total Allocation</b>							<b>1,240,000</b>

AAA	Base Allocation	Allocation by % of Total AAA District Population	Total Evidence- Based SPA Allocation	Percent of Allocation Received
CAPECO	\$3,000	\$25,045	\$28,045	2.3%
CAT	\$3,000	\$13,642	\$16,642	1.3%
CCNO	\$3,000	\$23,464	\$26,464	2.1%
CCSS	\$3,000	\$110,675	\$113,675	9.2%
COCOA	\$3,000	\$61,971	\$64,971	5.2%
DCSSD	\$3,000	\$49,440	\$52,440	4.2%
HCSCS	\$3,000	\$2,821	\$5,821	0.5%
KLCCOA	\$3,000	\$28,345	\$31,345	2.5%
LCOG	\$3,000	\$115,609	\$118,609	9.6%
MCADVDS	\$3,000	\$194,310	\$197,310	15.9%
MCCOG	\$3,000	\$19,710	\$22,710	1.8%
MCOACS	\$3,000	\$12,592	\$15,592	1.3%
NWSDS	\$3,000	\$167,248	\$170,248	13.7%
OCWCOG	\$3,000	\$78,003	\$81,003	6.5%
RVCOG	\$3,000	\$116,986	\$119,986	9.7%
SCBEC	\$3,000	\$40,218	\$43,218	3.5%
WCDAVS	\$3,000	\$128,921	\$131,921	10.6%
<b>Total Allocation</b>	<b>\$51,000</b>	<b>\$1,189,000</b>	<b>\$1,240,000</b>	<b>100%</b>



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**Area Agency on Aging 2015-2017 Biennial Planning Allocation**

**Intrastate Funding Formula (IFF) Distribution Details**

Oregon Project Independence - OPI 60+, Alzheimer/Dementia	Total Allocation	Factor	FFY2015	FFY2016	FFY2017	2015-2017 Portion
2015 Award (Federal Fiscal Year 2015)	10,055,813	25%	2,513,953			2,513,953
2016 Award (Federal Fiscal Year 2016)	10,055,813	100%		10,055,813		10,055,813
2017 Award (Federal Fiscal Year 2017)	10,055,813	75%			7,541,859	7,541,859
Subtotal			2,513,953	10,055,813	7,541,859	20,111,625
Fund Admin Allocation		0.00%	-	-	-	-
Subtotal			2,513,953	10,055,813	7,541,859	20,111,625
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2015)	-	25%	-			-
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2016)	-	100%		-		-
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2017)	-	75%			-	-
Subtotal Abuse Prevention and Awareness			-	-	-	-
Subtotal			2,513,953	10,055,813	7,541,859	20,111,625
Elder Abuse Prevention Training						-
<b>Total Allocation</b>						<b>20,111,625</b>
<b>Order of Allocation:</b>						
Base Allocation	-	-				-
Allocation by Land Area		5.00%				1,005,581
Allocation by Population		95.00%				19,106,044
<b>Total Allocation</b>						<b>20,111,625</b>

AAA	Allocation by % of Total AAA District Land Area	Allocation by % of Total AAA District Population	Total OPI Services to 60+, Alz/Dem Allocation	Percent of Allocation Received
CAPECO	\$54,703	\$393,969	\$448,672	2.2%
CAT	\$7,118	\$247,433	\$254,551	1.3%
CCNO	\$132,696	\$382,548	\$515,244	2.6%
CCSS	\$19,467	\$1,898,180	\$1,917,647	9.5%
COCOA	\$81,195	\$1,086,718	\$1,167,913	5.8%
DCSSD	\$52,538	\$769,462	\$822,000	4.1%
HCSCS	\$105,966	\$47,116	\$153,082	0.8%
KLCCOA	\$150,164	\$450,948	\$601,112	3.0%
LCOG	\$47,865	\$1,876,065	\$1,923,930	9.6%
MCADVDS	\$4,818	\$2,931,091	\$2,935,909	14.6%
MCCOG	\$69,373	\$301,611	\$370,984	1.8%
MCOACS	\$102,837	\$166,686	\$269,523	1.3%
NWSDS	\$48,228	\$2,674,478	\$2,722,706	13.5%
OCWCOG	\$41,110	\$1,332,591	\$1,373,701	6.8%
RVCOG	\$46,021	\$1,849,374	\$1,895,395	9.4%
SCBEC	\$33,951	\$643,767	\$677,718	3.4%
WCDAVS	\$7,532	\$2,054,006	\$2,061,538	10.3%
<b>Total Allocation</b>	<b>\$1,005,582</b>	<b>\$19,106,043</b>	<b>\$20,111,625</b>	<b>100%</b>



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**Area Agency on Aging 2015-2017 Biennial Planning Allocation**

**Intrastate Funding Formula (IFF) Distribution Details**

Oregon Project Independence OPI for 19-59 years of age	Total Allocation	Factor	FFY2015	FFY2016	FFY2017	2015-2017 Portion
2015 Award (Federal Fiscal Year 2015)	3,000,000	25%	750,000			750,000
2016 Award (Federal Fiscal Year 2016)	3,000,000	100%		3,000,000		3,000,000
2017 Award (Federal Fiscal Year 2017)	3,000,000	75%			2,250,000	2,250,000
Subtotal			750,000	3,000,000	2,250,000	6,000,000
Fund Admin Allocation		5.00%	(37,500)	(150,000)	(112,500)	(300,000)
Subtotal			712,500	2,850,000	2,137,500	5,700,000
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2015)	-	25%	-			-
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2016)	-	100%		-		-
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2017)	-	75%			-	-
Subtotal Abuse Prevention and Awareness			-	-	-	-
Subtotal			712,500	2,850,000	2,137,500	5,700,000
Elder Abuse Prevention Training						-
<b>Total Allocation</b>						<b>5,700,000</b>
<b>Order of Allocation:</b>						
Base Allocation	-	-				-
Allocation by Land Area		5.00%				285,000
Allocation by Population		95.00%				5,415,000
<b>Total Allocation</b>						<b>5,700,000</b>

AAA	Allocation by % of Total AAA District Land Area	Allocation by % of Total AAA District Population	Total OPI 19-59 Services Allocation	Percent of Allocation Received
CAPECO	\$81,126	\$193,382	\$274,508	4.8%
CAT	\$0	\$0	\$0	0.0%
CCNO	\$0	\$0	\$0	0.0%
CCSS	\$0	\$0	\$0	0.0%
COCOA	\$0	\$0	\$0	0.0%
DCSSD	\$0	\$0	\$0	0.0%
HCSCS	\$0	\$0	\$0	0.0%
KLCCOA	\$0	\$0	\$0	0.0%
LCOG	\$31,482	\$920,877	\$952,360	16.7%
MCADVDS	\$7,145	\$1,438,743	\$1,445,887	25.4%
MCCOG	\$0	\$0	\$0	0.0%
MCOACS	\$0	\$0	\$0	0.0%
NWSDS	\$24,860	\$291,892	\$316,752	5.6%
OCWCOG	\$60,967	\$654,110	\$715,077	12.5%
RVCOG	\$68,250	\$907,776	\$976,026	17.1%
SCBEC	\$0	\$0	\$0	0.0%
WCDAVS	\$11,170	\$1,008,221	\$1,019,391	17.9%
<b>Total Allocation</b>	<b>\$285,000</b>	<b>\$5,415,000</b>	<b>\$5,700,000</b>	<b>100%</b>